

BUDGET REPORT FOR

Selected Year: 2012
Selected County: 41 - Johnson County
Selected Unit: 0009 - WHITE RIVER TOWNSHIP
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$66,280	\$62,780
20000	SUPPLIES	\$6,000	\$3,250
30000	SERVICES AND CHARGES	\$84,950	\$57,550
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$157,230	\$123,580

Totals by Fund	Published Amt.: \$157,230	Adopted Amt.: \$123,580
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BUDGET REPORT FOR

Selected Year: 2012
Selected County: 41 - Johnson County
Selected Unit: 0009 - WHITE RIVER TOWNSHIP
Selected Fund: 0840 - TOWNSHIP ASSISTANCE

DEPARTMENT 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$18,200	\$15,100
20000	SUPPLIES	\$2,150	\$750
30000	SERVICES AND CHARGES	\$79,150	\$55,050
40000	CAPITAL OUTLAY	\$500	\$500
9999	Total	\$100,000	\$71,400

Totals by Fund Published Amt.: \$100,000 Adopted Amt.: \$71,400

Form Signature

This form was electronically signed by Mark W. Messick, Trustee, on 10/18/2011.