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Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate Year: 2014 County: Johnson Unit: White River Township

Fund	Department :	Category 3	Sub-Category :	Line Item Code :	Line Item :	Published :	Adopted ;
0101 - GENERAL	NO DEPARTMENT	PERSONAL .	Salaries and Wages		Part-Time Employee	\$1,500	\$1,5
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$7,200	\$7,2
0101 -	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Clerical Help	\$14,000	\$14.0
GENERAL 0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$37,080	\$37,0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Civil Township's Share	\$4,600	\$4,6
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Custodial Supplies	\$500	\$5
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$1,500	\$1,5
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair and Maintenance Supplies	\$500	\$5
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$7,500	\$7,5
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$3,500	\$3,5
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing and Advertising	\$1,000	\$1,0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Insurance	\$4,750	\$4,75
0101 -	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$11,500	\$11,50
GENERAL 0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$5,000	\$5,00
0101 -	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Cemeteries	\$7,500	\$7,5
GENERAL 0101 -	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Township Property	\$5,000	\$5,0
GENERAL 0101 -	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and		Community Services	\$500	\$5
GENERAL 0101 -	NO DEPARTMENT	SERVICES AND	Other Services and		Indpls Star and Daily Journal	\$150	\$1
GENERAL 0101 -	NO DEPARTMENT	CHARGES SERVICES AND	Other Services and		Training	\$1,000	\$1,00
GENERAL		CHARGES	Charges		0101 - GENERAL Total	\$114,280	\$114,28
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$3,000	\$3,00
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part Time Assistant	\$14,000	\$14,00
0840 - TOWNSHIP ASSISTANCE	NO DEDARTMENT	PERSONAL	Employee Benefits		Social Security-Employer's Share	\$1,400	\$1,40
ADDIO I AIVOL	NO DEPARTMENT	SERVICES				25.05.00.00	
0840 - TOWNSHIP	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing and Postage	\$500	\$50
0840 - TOWNSHIP ASSISTANCE 0840 - TOWNSHIP			Office Supplies Office Supplies		Printing and Postage Record Books		
0840 - TOWNSHIP ASSISTANCE 0840 - TOWNSHIP ASSISTANCE 0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Control Control Control Control			\$500	\$25
0840 - TOWNSHIP ASSISTANCE 0840 - TOWNSHIP ASSISTANCE 0840 - TOWNSHIP	NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND	Office Supplies		Record Books	\$500 \$250	\$25 \$75
D840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP	Office Supplies Professional Services		Record Books Legal Services	\$500 \$250 \$750	\$25 \$75 \$50
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE TOWNSHIP	Office Supplies Professional Services Emergency Shelter		Record Books Legal Services Emergency Shelter	\$500 \$250 \$750 \$500	\$25 \$75 \$50 \$13.50
D840 - TOWNSHIP ASSISTANCE D840 - TOWNSHIP D851STANCE	NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE TOWNSHIP	Office Supplies Professional Services Emergency Shelter Housing		Record Books Legal Services Ernergency Shelter Shelter	\$500 \$250 \$750 \$500 \$13,500	\$25 \$75 \$50 \$13,50
D840 - TOWNSHIP ASSISTANCE D840 - TOWNSHIP DASSISTANCE D840 - TOWNSHIP ASSISTANCE D840 - TOWNSHIP	NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE	Office Supplies Professional Services Emergency Shelter Housing Utilities		Record Books Legal Services Emergency Shelter Shelter Public Utilities	\$500 \$250 \$750 \$500 \$13,500 \$7,500	\$25 \$75 \$50 \$13,50 \$7,50
D840 - TOWNSHIP ASSISTANCE D840 - TOWNSHIP D851STANCE D840 - TOWNSHIP D851STANCE D840 - TOWNSHIP D851STANCE	NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE TOWNSHIP	Office Supplies Professional Services Emergency Shelter Housing Utilities Food		Record Books Legal Services Ernergency Shelter Shelter Public Utilities Food & Household Supplies	\$500 \$250 \$750 \$500 \$13,500 \$7,500	\$25 \$75 \$50 \$13,50 \$7,50 \$50
D840 - TOWNSHIP ASSISTANCE D840 - TOWNSHIP D850ISTANCE D840 - TOWNSHIP D850ISTANCE D840 - TOWNSHIP D850ISTANCE D840 - TOWNSHIP	NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE	Office Supplies Professional Services Emergency Shelter Housing Utilities Food Clothing		Record Books Legal Services Emergency Shelter Shelter Public Utilities Food & Household Supplies Clothing & Shoes	\$500 \$250 \$750 \$500 \$13,500 \$7,500 \$500	\$25 \$75 \$50 \$13,50 \$7,50 \$50 \$20
0840 - TOWNSHIP 0840 - TOWNSHIP 085ISTANCE	NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE	Office Supplies Professional Services Emergency Shelter Housing Utilities Food Clothing Transportation Health Care Funerals, Burials,		Record Books Legal Services Ernergency Shelter Shelter Public Utilities Food & Household Supplies Clothing & Shoes Transportation	\$500 \$250 \$750 \$500 \$13,500 \$7,500 \$500 \$500	\$25 \$75 \$50 \$13,50 \$7,50 \$50 \$50
0840 - TOWNSHIP 0840 - TOWNSHIP 0850ISTANCE 0840 - TOWNSHIP 0840 - TOWNSHIP 0840 - TOWNSHIP 0850ISTANCE	NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE	Office Supplies Professional Services Emergency Shelter Housing Utilities Food Clothing Transportation Health Care		Record Books Legal Services Emergency Shelter Shelter Public Utilities Food & Household Supplies Clothing & Shoes Transportation misc Health Care	\$500 \$250 \$750 \$500 \$13,500 \$7,500 \$500 \$500 \$500	\$50 \$25 \$75 \$50 \$13,50 \$7,50 \$50 \$50 \$50 \$1,00
D840 - TOWNSHIP ASSISTANCE D840 - TOWNSHIP D851STANCE	NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE	Office Supplies Professional Services Emergency Shelter Housing Utilities Food Clothing Transportation Health Care Funerals, Burials, Cremations		Record Books Legal Services Ernergency Shelter Shelter Public Utilities Food & Household Supplies Clothing & Shoes Transportation misc Health Care Burials & Ambulance	\$500 \$250 \$750 \$500 \$13,500 \$7,500 \$500 \$500 \$500 \$500	\$25 \$75 \$50 \$13,50 \$7,50 \$50 \$50 \$50 \$5,00
D840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT NO DEPARTMENT	SUPPLIES SUPPLIES SERVICES AND CHARGES TOWNSHIP ASSISTANCE TOWNSHIP ASSISTANCE	Office Supplies Professional Services Emergency Shelter Housing Utilities Food Clothing Transportation Health Care Funerals, Burials, Cremations Other Direct Relief		Record Books Legal Services Emergency Shelter Shelter Public Utilities Food & Household Supplies Clothing & Shoes Transportation misc Health Care Burials & Ambulance Fuel	\$500 \$250 \$750 \$500 \$13,500 \$7,500 \$500 \$500 \$500 \$500 \$500	\$25 \$75 \$50 \$13.50 \$7,50 \$50 \$20 \$50