

### ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: WRT 2013-01

Be it ordained by the **White River Township Board** that for the expenses of **WHITE RIVER TOWNSHIP, Johnson County** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **WHITE RIVER TOWNSHIP, Johnson County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **White River Township Board**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
White River Township Board	Township Board	09/24/2013

DLGF-Reviewed Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0101	GENERAL	\$114,280	\$0	0.0000	
0840	TOWNSHIP ASSISTANCE	\$50,100	\$0	0.0000	

		Signature
Gregory Rainbolt	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Gregory A. Rainbolt</i>
David Pollard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>David Pollard</i>
Margaret Young	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Margaret Young</i>

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 41 - Johnson County  
**Selected Unit:** 0009 - WHITE RIVER TOWNSHIP  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	<b>Published Amount</b>	<b>Adopted Amount</b>
PERSONAL SERVICES	\$64,380	\$64,380
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$47,400	\$47,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$114,280</b>	<b>\$114,280</b>

<b>Totals by Fund</b>	<b>Published Amt. \$114,280</b>	<b>Adopted Amt. \$114,280</b>
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 41 - Johnson County  
**Selected Unit:** 0009 - WHITE RIVER TOWNSHIP  
**Selected Fund:** 0840 - TOWNSHIP ASSISTANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$18,400	\$18,400
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$750	\$750
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$30,200	\$30,200
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$50,100</b>	<b>\$50,100</b>

<b>Totals by Fund</b>	Published Amt: \$50,100	Adopted Amt: \$50,100
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<b>Totals by Unit</b>	Published Amt: \$164,380	Adopted Amt: \$164,380
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#### Form Signature

NAME

Mark Messick

TITLE

Trustee

SIGNATURE/PIN

\*\*\*\*

DATE

09/18/2013

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2929 S Morgantown Road, Greenwood, IN 46143**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **WHITE RIVER TOWNSHIP, Johnson County, Indiana** that the proper officers of **White River Township** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **White River Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **White River Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **White River Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 27, 2013
Public Hearing Time	7:00 PM
Public Hearing Location	2929 S Morgantown Road, Greenwood, IN 46143

Adoption Meeting Date	Tuesday, September 24, 2013
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	2929 S Morgantown Road, Greenwood, IN 46143

Estimated Civil Max Levy	\$274,692
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$114,280	\$0	\$0	\$0
0840-TOWNSHIP ASSISTANCE	\$50,100	\$0	\$0	\$0
Totals	\$164,380	\$0	\$0	\$0

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Johnson Unit: 0009 - White River Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$81	\$0
0101 - GENERAL	R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$2,302	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$187	\$0
<b>GENERAL</b>			<b>\$2,570</b>	<b>\$0</b>
0840 - TOWNSHIP ASSISTANCE	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$5,315	\$10,098
<b>TOWNSHIP ASSISTANCE</b>			<b>\$5,315</b>	<b>\$10,098</b>
<b>0009 - WHITE RIVER TOWNSHIP Total</b>			<b>\$7,885</b>	<b>\$10,098</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Johnson Unit: White River Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part-Time Employee	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$7,200	\$7,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Clerical Help	\$14,000	\$14,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$37,080	\$37,080
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Civil Township's Share	\$4,600	\$4,600
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Custodial Supplies	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair and Maintenance Supplies	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing and Advertising	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Insurance	\$4,750	\$4,750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$11,500	\$11,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Cemeteries	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Township Property	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Community Services	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Indpls Star and Daily Journal	\$150	\$150



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training	\$1,000	\$1,000
<b>0101 - GENERAL Total</b>						<b>\$114,280</b>	<b>\$114,280</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part Time Assistant	\$14,000	\$14,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Employer's Share	\$1,400	\$1,400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing and Postage	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$250	\$250
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$750	\$750
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter		Emergency Shelter	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Shelter	\$13,500	\$13,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Public Utilities	\$7,500	\$7,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food		Food & Household Supplies	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing		Clothing & Shoes	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation		Transportation	\$200	\$200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		misc Health Care	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Burials & Ambulance	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Fuel	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		School Books	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Services:Phys,DDS,etc	\$500	\$500
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$50,100</b>	<b>\$50,100</b>
<b>UNIT TOTAL</b>						<b>\$164,380</b>	<b>\$164,380</b>



WHITE RIVER TOWNSHIP, JOHNSON COUNTY

County Council Review Worksheet

Budget Year 2014

	2012 Pay 2013	2013 Pay 2014
State Growth Quotient:	2.80%	2.60%

County Growth Quotient:	3.60%	3.50%
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County Average Total Proposed Budget Increase Percentage: 2.6

County Average Total Proposed Levy Increase Percentage: 2.6

Fund Code and Name	2012 pay 2013	2013 pay 2014 NAV	NAV % Change
0101 GENERAL	\$2,096,704,349	\$1,782,199,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$2,096,704,349	\$1,782,199,000	-15.00%

Fund Code	Fund Name	Budget					Levy					Tax Rate							
		2013 Certified Budget	2014 Proposed Budget	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Budget	2013 Certified Levy	2014 Proposed Levy	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Levy	2013 Certified Rate	2014 Proposed Rate	% Change, 2013-2014	Difference - State Growth Quotient	Difference - County Growth Quotient	2014 County Recommended Rate
0101	GENERAL	\$115,040	\$114,280	-0.66%	-3.26%	-4.16%		\$	\$	-%	-%	-%		\$0.000	\$0.000	-%	-%	-%	
0640	TOWNSHIP ASSISTANCE	\$51,400	\$50,100	-2.53%	-5.13%	-6.63%		\$	\$	-%	-%	-%		\$0.000	\$0.000	-%	-%	-%	
	<b>TOTAL</b>	<b>\$166,440</b>	<b>\$164,380</b>	<b>-1.24%</b>	<b>-3.84%</b>	<b>-4.74%</b>		<b>\$</b>	<b>\$</b>	<b>-%</b>	<b>-%</b>	<b>-%</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>-%</b>	<b>-%</b>	<b>-%</b>	

*James D. Fellert*

9-17-13

Eligible Signatories (Check one)

Date

The Johnson County Council's non-binding recommendation for 2014 was for the budget, levy, and rate not to exceed the State's Growth Quotient of 2.6%.

- County Council President
- Presiding Councilmember
- County Auditor

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0009 - WHITE RIVER TOWNSHIP  
**Fund Name:** 0101 - GENERAL  
**County:** 41 - Johnson County  
**Year:** 2014

Net Assessed Value	\$1,782,199,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$114,280	\$114,280
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$64,651	\$64,651
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>	<b>\$178,931</b>	<b>\$178,931</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$310,200	\$310,200
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,570	\$2,570
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>	<b>\$312,770</b>	<b>\$312,770</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$133,839)	(\$133,839)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$138,212	\$138,212
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,373	\$4,373
13a. Property Tax Replacement Credit from Local Option Tax	\$4,373	\$4,373
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0009 - WHITE RIVER TOWNSHIP  
**Fund Name:** 0840 - TOWNSHIP ASSISTANCE  
**County:** 41 - Johnson County  
**Year:** 2014

Net Assessed Value		\$1,782,199,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$50,100	\$50,100	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$33,696	\$33,696	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$83,796	\$83,796	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$117,562	\$117,562	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$5,315	\$5,315	
b). Total Column B Budget Form 2	\$10,098	\$10,098	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$132,975	\$132,975	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$49,179)	(\$49,179)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$49,179	\$49,179	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	