

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 41 - Johnson County
Selected Unit: 0009 - WHITE RIVER TOWNSHIP
Selected Fund: 0101 - GENERAL

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|-------------------|------------------|
| | Advertised Amount | Adopted Amount |
| PERSONAL SERVICES | \$64,380 | \$64,380 |
| SUPPLIES | \$2,500 | \$2,500 |
| SERVICES AND CHARGES | \$52,650 | \$52,650 |
| CAPITAL OUTLAY | \$0 | \$0 |
| DEBT SERVICE | \$0 | \$0 |
| PROPERTY TAX CAPS | \$12,216 | \$12,216 |
| Total | \$131,746 | \$131,746 |

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|-----------------------|---------------------------|-------------------------|
| Totals by Fund | Published Amt.: \$131,746 | Adopted Amt.: \$131,746 |
|-----------------------|---------------------------|-------------------------|

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 41 - Johnson County
Selected Unit: 0009 - WHITE RIVER TOWNSHIP
Selected Fund: 0840 - TOWNSHIP ASSISTANCE

| DEPARTMENT: 0000 NO DEPARTMENT | | |
|---------------------------------------|-------------------|-----------------|
| | Advertised Amount | Adopted Amount |
| PERSONAL SERVICES | \$18,400 | \$18,400 |
| SUPPLIES | \$750 | \$750 |
| SERVICES AND CHARGES | \$750 | \$750 |
| CAPITAL OUTLAY | \$0 | \$0 |
| TOWNSHIP ASSISTANCE | \$35,200 | \$35,200 |
| DEBT SERVICE | \$0 | \$0 |
| PROPERTY TAX CAPS | \$0 | \$0 |
| Total | \$55,100 | \$55,100 |

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|-----------------------|--------------------------|------------------------|
| Totals by Fund | Published Amt.: \$55,100 | Adopted Amt.: \$55,100 |
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| Totals by Unit | Published Amt.: \$186,846 | Adopted Amt.: \$186,846 |
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